

*I Mina'trentai Singko Na Liheslaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
258-35 (COR)	Joe S. San Agustin Therese M. Terlaje Jose "Pedo" Terlaje Sabina Flores Perez	AN ACT TO AMEND SECTION 1 AND ADD A NEW SECTION 18 TO PART II OF CHAPTER III IN PUBLIC LAW 35-36, TO PROVIDE ADDITIONAL SUPPORT FOR THE DIVISION OF ENVIRONMENTAL HEALTH OF THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES.	12/13/19 1:11 p.m.	2/10/20	Committee on General Government Operations, Appropriations, and Housing			2/12/20	

Senator Régine Biscoe Lee,  
Chair

Senator Amanda L. Shelton,  
Vice Chair

Speaker Tina Rose Muña Barnes,  
Member

Vice Speaker Telen Cruz Nelson,  
Member

Senator Kelly Marsh (Taitano), PhD,  
Member

Senator Sabina Flores Perez,  
Member



**COMMITTEE ON RULES**  
*I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN*  
**35<sup>TH</sup> GUAM LEGISLATURE**

February 12, 2020

Senator Clynton E. Ridgell,  
Member

Senator Joe S. San Agustin,  
Member

Senator Jose "Pedo" Terlaje,  
Member

Senator Therese M. Terlaje,  
Member

Senator James C. Moylan,  
Member

Senator Mary Camacho Torres,  
Member and Chair, Subcommittee on Protocol

# MEMO

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Senator Régine Biscoe Lee  
Chair, Committee on Rules

**Re:** Fiscal Notes

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*Buenas yan Håfa adai.*

Attached, please find the fiscal notes for the following bills:

**Bill No. 253-35 (COR)**

**Bill No. 258-35 (COR)**

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 258-35 (COR)**

**AN ACT TO AMEND SECTION 1 AND ADD A NEW SECTION 18 TO PART II OF CHAPTER III IN PUBLIC LAW 35-36, TO PROVIDE ADDITIONAL SUPPORT FOR THE DIVISION OF ENVIRONMENTAL HEALTH OF THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES.**

Department/Agency Appropriation Information	
Dept./Agency Affected: <b>Public Health &amp; Social Services</b>	Dept./Agency Head: <b>Linda Unpingco-Denorcey, Director</b>
Department's General Fund (GF) appropriation(s) to date:	41,707,743
Department's Other Fund (Specify) appropriation(s) to date: Environmental Health Fund - \$1,307,674, Healthy Futures Fund - \$12,794,601, Health Professional Licensing Office Revolving Fund - \$252,460, Office of Vital Statistics Revolving Fund - \$238,506, Sanitary Inspection Revolving Fund - \$86,228	14,679,469
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$56,387,212</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	Environmental Health Fund 1/:	Total:
FY 2019 Unreserved Fund Balance		\$0	\$0
FY 2020 Adopted Revenues	\$0	\$1,307,674	\$1,307,674
FY 2020 Appro. (P.L. 35-36 thru )	\$0	(\$1,307,674)	(\$1,307,674)
Sub-total:	\$0	\$0	\$0
Less proposed appropriation in Bill	\$0	(\$192,326)	(\$192,326)
<b>Total:</b>	<b>\$0</b>	<b>(\$192,326)</b>	<b>(\$192,326)</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Health Fund 1/	\$0	\$192,326	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$192,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? // Yes /X/ No  
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / / N/A // Yes // No  
If no, what is the additional amount required? \$ /X/ N/A
3. Does the Bill establish a new program/agency? // Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No  
Is there a federal mandate to establish the program/agency? // Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? // Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No  
/X/ Requested agency comments not received by due date // Other:

Analyst:  Oscar Dimalanta, BMA II	Date: 2/11/2020	Director:  Lester L. Carlson, Jr., Director	Date: FEB 12 2020
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Footnotes:  
1/ See attached comments.

**Bureau of Budget and Management Research**  
**Comments on Bill No. 258-35 (COR)**

Bill 258 intends to amend Section 1 and add a new Section 18 to Part II of Chapter III of Public Law No. 35-36 relative to the general appropriations to the Department of Public Health and Social Services (DPHSS) for Fiscal Year 2020.

The amendment will increase the current appropriation level of the Environmental Health Fund (EHF) for Fiscal Year 2020 from \$1,307,674 to \$1,500,000 to DPHSS for the Division of Environmental Health (DEH) and making the appropriate adjustments to Section 1 to revise the appropriation language and total appropriation to DPHSS from \$56,387,212 to \$56,579,538. The amendment results in an appropriation increase of \$192,326 from the EHF to provide additional support to the DPHSS, DEH for Fiscal Year 2020.

Although the EHF does reflect a higher actual revenue collection in FY2019, the average is estimated to be \$1,367,558 based on the actual revenue collections for the past 3 fiscal years, from FY2017 to FY2019. Be advised that based on the Bureau's Special Fund tracking as of the month ending December 31, 2019, the EHF is currently noting a positive track of \$1,322,570 for FY2020. This is an increase of \$14,896 or 1.14% above the current FY2020 appropriation of \$1,307,674. However, this amount is well below the proposed appropriation increase of \$192,326 as contained in Bill 258 for the EHF.

Bill 258 will also add a new Section 18 which will provide an authorization for DPHSS to expend up to the level of revenues collected for Fiscal Year 2020 in the EHF, Health Professional Licensing Office Revolving Fund, Office of Vital Statistics Revolving Fund, and Sanitary Inspection Revolving Fund, and the unexpended carryover in revolving funds for the purposes authorized by statute for the funds. However, it should be noted that the proposed Section 18 is not necessary as the intended purpose is currently authorized by P.L. 35-36. Section 11 (I), relative to Funding Source, of Part II - General Administrative Provisions of Chapter XIII, provides such authorization to DPHSS for the noted EHF as well as the other special funds cited in Bill 258.

It is the position of the Bureau that there is no need to provide for an appropriation increase under the EHF as proposed in Bill 258 as the current provision in P.L. 35-36 will authorize the additional expenditure of \$192,326 should the EHF revenues collected exceed the current FY2020 appropriation level in that amount.